



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3964ham001

HDS095 00025 CIN 20025 a

1 AMENDMENT TO HOUSE BILL 3964

2 AMENDMENT NO. _____. Amend House Bill 3964, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Office of the State Appellate
10 Defender to meet its ordinary and contingent expenses for the
11 fiscal year ending June 30, 2009:

12 For Personal Services for merit employees4,893,433
13 For State Contributions to State
14 Employees' Retirement System1,030,019

1	For State Contributions to	
2	Social Security	374,348
3	For Contractual Services	2,009,661
4	For In-State Travel	25,700
5	For Commodities	41,100
6	For Equipment	54,400
7	For Electronic Data Processing	341,713
8	For Telecommunications Services	<u>77,378</u>
9	Total	\$8,847,751

10

11 Section 10. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to the Office of the State Appellate
15 Defender to meet its ordinary and contingent expenses of the
16 Post Conviction Unit for the fiscal year ending June 30,
17 2009:

18	For Personal Services for merit employees	274,600
19	For State Contributions to State	
20	Employees' Retirement System	57,801
21	For State Contributions to	
22	Social Security	21,007
23	For Contractual Services	214,166
24	For Travel	10,000
25	For Commodities	3,000

1	For Equipment	6,500
2	For Electronic Data Processing	10,275
3	For Telecommunications Services	<u>8,450</u>
4	Total	\$605,798

5 Section 20. The following named amount of \$196,299, or so
6 much thereof as may be necessary, is appropriated from the
7 Capital Litigation Trust Fund to the Office of the State
8 Appellate Defender for expenses incurred in providing
9 assistance to trial attorneys under item (c) (5) of Section
10 10 of the State Appellate Defender Act.

11 Section 25. The following named amount, \$18,800, or so
12 much thereof as may be necessary, respectively, is
13 appropriated from the General Revenue Fund to the Office of
14 the State Appellate Defender for the ordinary and contingent
15 expenses of the Expungement Program.

16 Section 30. The following named amount, \$20,000, or so
17 much thereof as may be necessary, respectively, is
18 appropriated from the General Revenue Fund to the Office of
19 the State Appellate Defender to provide statewide training to
20 Public Defenders under the Public Defender Training Program.

21 Section 35. The following named amount, \$350,000, or so

1 much thereof as may be necessary, respectively, is
2 appropriated from the General Revenue Fund to the Office of
3 the State Appellate Defender to develop a Juvenile Defender
4 Resource Center.

5 ARTICLE 999

6 Section 999. Effective Date. This Act takes effect July
7 1, 2008."